Energize Delaware Programs

Empowerment Grant – The Empowerment Grant has launched our 2020 Annual Report. It highlights the grants we have awarded, community outreach, grant opportunities in 2021, and The Energy Equity Fund. The 2020 Annual Report can be found on our website, and a physical copy will be available. The Empowerment Team is looking to sustain our program through the creation of the Energy Equity Fund. One way the Empowerment Team is taking steps to achieve this by holding an Energy, Housing, and Health Forum with Lt. Gov. Bethany Long-Hall on March 11th. Additionally, the Empowerment Grant Review Committee is currently reviewing one large-scale application and one community-scale application received. For more information, please visit our website: www.empowergrantde.org, "Like" us on Facebook, and Follow us on Instagram and Twitter.

Virtual Energy Assessments - The virtual energy assessment program launched in January 2021 and has been added to the Energize Delaware Website. We had 387 Sessions and 57 clients moved to complete the virtual assessment. We issued a press release and posted information on social media to promote the new program. On March 1, Channel 47, ABC WMDT ran a news segment and article on the virtual assessment program. See link: DE residents learn ways to save money on energy bills - 47abc (wmdt.com)

Online Marketplace Program - The Online Marketplace portal development and testing occurred in January and February. We have been working with our program partner, Franklin Energy, to review potential product specials, bundles, and offerings once the site goes live. A press release will be issued along with social media posts to advertise and market the site in Mid-March. Site went live on March 9, 2021.

Energize Delaware (energizedelawaremarketplace.com)

SMART THERMOSTATS

Pre-WAP Program - The Energy Coordinating Agency (ECA) is working to deliver Pre-WAP services in Delaware. Thirtyfive clients have been referred to Pre-WAP since the relaunch of this program in October 2020. Nine clients have completed Pre-WAP and five of those clients have also moved through and received services from WAP. Nineteen clients have work assigned to contractors under Pre-WAP. ECA has several contractors lined up statewide to deliver services, and they are reaching out to other contractors to assess interest in delivering Pre-WAP services. Habitat for Humanity will be working with ECA to deliver and coordinate Pre-WAP services, to include homes in the City of Wilmington.

SMART PRODUCTS

COVID-19 Utility Relief Fund - Catholic Charities delivers the COVID-19 Utility Relief fund on our behalf. Participation in this program has increased over the past several months. Energize Delaware funding helps clients affected by COVID that fall between gaps in funding from other programs. The funds are paid directly to the utility provider to assist with past due bills and avoid utility service disconnection. To date, 176 clients have been assisted from this fund with \$117,886 remaining.



ADVANCED POWERSTRIPS













ZeMod – We now have three families that have purchased and moved into their ZeMod homes. A contract is pending with USDA to purchase the ZeMod model in Knoll Acres, and Ms. Smith signed a contract for this home in January 2021. We have been evaluating the obstacles of this program and are currently evaluating the potential for a new program. USDA is still over a year behind on their loan application reviews. The Greenwood development is still pending, and this process has been very slow. Utility PV interconnection issues are still being worked out and cumbersome for all 4 homes. Energy Savings data is being collected, analyzed by VEIC, and entered in the Energy Orbit Energy Savings Database.

Photo Sundial Model at Knoll Acres

Lights On–Delaware Strong – Installation of energy efficient lights is continuing



statewide. The Lights On team is working with civic organizations and property management organizations. Due to COVID-19, the door-to-door canvassing is still not underway. The program has completed over 400 installations in 2021. We are working to get the energy savings data entered in Energy Orbit for this program. HELP Initiative staff is working to expand this program into other communities.



Photos of Lights On team installing lights in Browntown in Wilmington

<u>Affordable Multifamily Housing Program</u> – New Ecology, Inc., (NEI) continues working with clients on various phases of building assessments, upgrade designs, review of RFPs, proposals, and construction phases for clients with completed audits. Energy assessments were completed for two Milford Housing properties—Savanah East and East Atlantic. Lighting, heat pumps, air sealing and insulation are some of the projects being completed at Carrington Way, Lafayette Court, Marshall Manor, Acorn Acres and Elizabeth Cornish Landing. New construction projects awarded by DSHA through LIHTCs, are moving forward and at various stages of completion. There was some slow-down of projects due to COVID and virtual site visits for pre-bid meetings are being incorporated as needed. Two more projects are expected to close in the Spring for the DSHA Construction Loan partnership program.



Savanah East and East Atlantic - Milford Housing Development Corporation properties

Energy Assessments for Non-Profits – We now offer free energy assessments for non-profit organizations through this program until the end of June 2021 to assist with COVID economic relief. Twenty-two energy assessments have been completed in FY 21 for non-profit organizations. Assessment reports were delivered to NCALL, Delaware Guidance Services (DGS) Dover, and DGS-Lewes. Several audits are scheduled for March including the Milford Armory Community Center and Temple Beth EI. We offer virtual follow up meetings to discuss implementation details, EEIF incentives and low-interest loan offerings after the reports is delivered. LED T8 tubes donated by Phillips Lighting are also being installed by UD students during the assessments. We held a webinar to promote this program on Feb. 10, and it is posted on our website <u>Energy Assessment Program - Energize Delaware</u>

DESEU Program Activity Report – January – February 2021



Faith Efficiencies - Assessment fees for faith-based organizations have been waived through the end of June 2021 to encourage program participation and help with economic recovery. The Lutheran Church of the Holy Spirit Assessment report has been completed and representatives were presented with funding opportunities. Virtual Home Performance presentations are being coordinated with participating faith organizations. Earth Care/Energy & Climate Displays for houses of worship are being coordinated for some organizations that are providing in person worship services.

Climate Conversations – Coordination continues with various organizations interested in hosting Climate Conversations. Krishna Village Community presentation was postponed and two others are scheduled in March for Master Naturalists through the DE Cooperative Extension Service and the Delaware Intercampus Climate Coalition (DEICC) for several events hosted by Del Tech. https://www.deicc.org Future events are in planning stages for the Lutheran Church of Our Savior, NAACP & Southern Delaware Alliance for Racial Justice, St. Peter's Episcopal and other faith communities. For additional information contact lock@delawareipl.org

Photo of Statewide Islamic community with Green Muslim Presentation



Audits complete to date	63
Technical Assistance Reports Completed to date	24
Incentives Paid this fiscal year (July-November)	\$11926
Number of incentive payments to date	65
Approved Incentives for projects in process	\$153,726

Energize Delaware Farm Program - EnSave, our program partner, is working with applicants for incentives and technical assistance. Approved efficiency measures include lighting, radiant heaters, building envelope and ventilation. EnSave is working with applicants to maximize funding resources through the Energize Delaware Farm Program and the

NRCS EQIP and RCPP programs to leverage additional resources and install more projects. Farm projects did slow due to COVID, but they are ramping back up. A total of 38 loan applications have been completed and submitted through the program, two of them during FY 21. February report has not yet been received.

Pathways to Green Schools Program - Mini Grants were awarded to nine Delaware K-12 schools this year to include five public schools and four private schools across the State. Energy assessments were completed at North Star Elementary School in Hockessin and at Urban Promise School in Wilmington. Due to the COVID, energy audits are conducted in person and then followed by a virtual meeting to walk students through findings. This allows more students to participate in a virtual setting. Data from the energy audits and follow-up implementation reports is being uploaded into the Energy Orbit Energy Savings Database. Building operator training will be offered as online webinars in April - June 2021. Resources: - Pathways Resources document



Photo- North Star Elementary Hockessin, Delaware

Home Energy Counseling & Check-up HEC2 - In-home checkups have resumed and 94 have been performed this fiscal year. A partnership has been formed with Sussex County Habitat for Humanity to start delivering these services and HELP Initiative will start delivering services in the Spring. Social media posts featuring energy counseling over the phone and weekly Facebook Live workshops continue - Thursdays at 2 pm. These offerings have been well received and so far, this year, the team completed 7 Live Tapings with over 4,500 views!



					HEC2 - Ir	n Home Ass	essments						
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
FY19								0	1	5	2	4	12
FY20	9	61	37	35	26	48	42	77	15	0	0	0	350
FY21	0	2	12	14	18	17	19	12					94
FY22													-
FY23													-
FY24													-
FY25													-
					HEC2 - W	orkshop Pa	articipants						1
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
FY19									19	0	11	52	82
FY20	0	0	13	0	70	10	12	12	25	0	0	0	142
FY21	0	0	0	0	19	9	22	16					66
FY22													-
FY23													-
FY24													-
FY25													-

Facebook Live Workshops History

Title	Торіс	Air Date	Live Viewers	Current Views	Marketing Boost
JANUARY					
New Year, New Resources	Delaware Public Libraries	1/7/2021	53	190	Yes
Make Room for Energy	Energy Tips for the living room	1/14/2021	25	933	Yes
Have Faith & Energy	Faith Efficiencies program	1/21/2021	69	656	Yes
Credit for Old Appliances	DP Appliance Recycling program	1/28/2021	33	889	Yes
FEBRUARY					
Making Multifamily Housing Affordable	Affordable Multifamily Housing	2/4/2021	28	881	Yes
Just One Click Away	Virtual Assessment	2/11/2021	41	603	Yes
The Buzz about Ecobee	Ecobee Thermostats	2/25/21	47	400	Yes

Home Performance with ENERGY STAR Program – Our Program has remained open, and activity is increasing each month. Reduced energy assessment fees at 50% are available through the end of this fiscal year (June 30, 2021). Increased incentives for some measures to assist with the economic recovery for contractors are also available through June 2021. We now have 86 contractors enrolled in the program, and we continue to get interest from new contractors to join. The contractor scorecard is being updated and the new scores will be posted on the website in April.

The Best Practices Working Group (BPWG) met in February and will meet again in May to discuss any issues contractors may be experiencing in the field, such as material shortages or equipment availability. Site inspections for QA/QC are done virtually and in person inspections are increasing. We will continue to monitor the program and adjust as needed. Charts below, provided by Franklin Energy, show a comparison of Assessments and Jobs in the program year over year.

	HPwES - Assessments												
Totals	June	May	Apr	Mar	Feb	Jan	Dec	Nov	Oct	Sept	Aug	July	
85	27	25	15	17	1								FY14
540	53	40	59	69	67	60	57	46	47	17	9	16	FY15
793	109	94	78	58	53	70	40	61	90	64	42	34	FY16
1,462	203	172	135	108	95	124	105	114	76	100	111	119	FY17
1,841	189	329	0	176	187	0	97	182	190	160	160	171	FY18
1,035	167	130	108	108	78	67	69	51	92	25	79	61	FY19
1,411	121	80	92	245	74	119	95	85	111	76	127	186	FY20
1,370					155	102	309	95	236	90	169	214	FY21
Totale	lune	May	Apr	Mar	Eeb		PwES - Jol		Oct	Sent	Aug	luby	
Totals	June	May	Apr	Mar	Feb	Jan	Dec	Nov	Oct	Sept	Aug	July	
26	7	6	9	4	0	0	0	0	0	0	0	0	FY14
197	21	24	27	27	32	15	12	11	2	10	12	4	FY15
260	16	26	25	32	34	20	24	24	20	18	7	14	FY16
833	164	110	76	76	62	82	57	58	43	31	34	40	FY17
1,553	89	175	120	113	37	0	133	220	159	180	181	146	FY18
743	106	64	46	57	34	81	46	45	12	153	54	45	FY19
			4.45	E 4	445	60	69	121	81	114	33	122	FY20
1,078	89	76	147	51	115	60	69	121	01	114		122	F120

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Energize Delaware Loan Programs:

<u>Residential Solar Loan Program</u> – To date, 290 loan applications have been submitted; 16 applications were rejected due to credit score or debt to income ratio and four were withdrawn. This program has approved loans totaling \$4,189,293; loans totaling \$4,062,841 have completed their projects and moved into repayment status, and 9 projects totaling \$118,952 are under construction. Sixteen loans missed payments in February with payments being late in the mail—Eight of thoese were received in March; and 39 loans have been repaid. Data has been entered in Energy Orbit Statewide Energy Savings Database. 59 loan applications were submitted during this fiscal year.

<u>Residential Energy Efficiency Loan Program</u> – To date, 125 loan applications have been submitted totaling \$1,140,293; 90 have been completed and paid to contractors totaling \$1,093,074 and 4 are under construction totaling \$47,219. 30 applications were rejected due to high debt to income ratio, and one was withdrawn. Seven loan payments were outstanding for February—mostly due to late mail delivery, and 18 loans have been repaid in full. Activity on the energy efficiency loan program has started to increase with 6 applications submitted in February. This program is being tracked in the Energy Orbit Energy Savings Database in conjunction with the Home Performance with ENERGY STAR Program.

Low-Interest Commercial Loan Program – The total amount of this loan portfolio is \$43,940,041. Loans in repayment status totaling \$33,503,409 and seven projects are under construction totaling 1,414,747. Data below is from our Loan Tracking Spreadsheet and reflects data from the Commercial Loan Program. There is one loan in default and actions are being taken to remedy the status. The default is a result of one contractor not completing the installation of a battery system that was critical to the revenue stream. As a result, the project is not yet generating the income to support payment.







DESEU Program Activity Report [Jan 2021 – Feb 2021]



Energy Savings Data from New Completed Projects Current Calendar Year										
Program	Annual Energy Savings	Lifetime Energy Savings	Gross Annual Energy Savings (MMBTU)	Gross Lifetime Energy Savings (MMBTU)	Annual Greenhouse Gas Emissions Avoided Metrics Tons					
Home Performance -Jobs	\$ 65,980	\$ 1,187,640	949	17,082	254.5					
Home Performance – Audits – DIMs	\$ 12,897	\$232,146	456	8,208	122.29					
Home Energy Counseling & Checkup	\$ 1,850	\$33,300	59	1.062	6.53					
Revolving Loan	\$ 33,203	\$ 597,654	1,221	21,978	214.69					
Farm Program	-	-	-	-	-					
Residential Solar Loan	\$ 36,002	\$ 648,051	905	16,282	133.44					
Lights-On	\$ 10,289	\$ 185,202	986	17,748	145.41					

Potential Savings Found through Energy Audit Current Calendar Year										
Program	Annual Energy Savings	Lifetime Energy Savings	Gross Annual Energy Savings (MMBTU)	Gross Lifetime Energy Savings (MMBTU)	Annual Greenhouse Gas Emissions Avoided Metrics Tons					
Energy Audits for Non-Profit	\$ 38,286	\$ 689,148	1,128	20,304	161.54					
Pathway to Green Schools	-	-	-	-	-					
Faith Efficiencies	\$ 5,358	\$ 96,444	236	4,246	25.8					
Farm Program	\$ 11,441	\$ 205,938	848.6	15274.8	52.32					
Affordable Multifamily Program	-	-	-	-	-					

Note: Lifetime energy savings is calculated as 18 years of annual energy savings. Average retail rate for residential electricity in DE is \$0.1358. Residential Solar Loan and Lightson Annual Energy Savings (\$) refers to the annual solar generation income, calculated with the residential electricity rate. Residential Solar Loan and Lights-on Gross Annual Energy Savings (MMBTU) is calculated based on the kWh of solar generation. Lights-on GHG Emission= Electricity(kWh)*(Electricity_CO2_Factor+Electricity_SO2_Factor+Electricity NOx Factor)